

# Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE  
Program Period: 2024  
Current Dates: 11/1/2024 - 11/30/2024  
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	106,552.33	\$142,325.40	155	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,984.00	\$7,499.53	5	164,664.00	\$510,168.02	561	\$2,879,090.25	17.72%
A2b - Residential Conservation Services (RCS)	0.00	\$920.00	4	0.00	\$39,816.30	173	\$342,320.00	11.63%
A2c - Residential Retail	873.54	\$30,340.00	29	137,708.86	\$808,437.74	807	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$851,769.96	232	\$0.00	0.00%
Res Subtotal	3,857.54	\$38,759.53	38.00	408,925.19	\$2,352,517.42	1,928	\$3,221,410.25	
Res % of Total	4.38%	20.12%	52.05%	16.96%	40.41%	76.60%	53.74%	
B1a - Income Eligible Coordinated Delivery	6,551.00	\$32,284.31	14	153,135.38	\$1,618,538.54	336	\$1,192,197.68	135.76%
IE Subtotal	6,551.00	\$32,284.31	14.00	153,135.38	\$1,618,538.54	336	\$1,192,197.68	
IE % of Total	7.44%	16.76%	19.18%	6.35%	27.81%	13.35%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,497.00	1	0.00	\$23,175.43	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	76,302.62	\$116,508.79	16	978,080.14	\$1,411,142.44	150	\$1,580,952.25	89.26%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,395.53	\$3,617.50	4	821,541.86	\$364,699.35	98	\$0.00	0.00%
C&I Subtotal	77,698.15	\$121,623.29	21.00	1,849,443.42	\$1,849,865.22	253	\$1,580,952.25	
C&I % of Total	88.19%	63.13%	28.77%	76.69%	31.78%	10.05%	26.37%	
Total	88,106.69	\$192,667.13	73	2,411,503.99	\$5,820,921.18	2,517	\$5,994,560.18	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.